

Proposed IKS Programs

PROJECTED INCOME AND EXPENDITURE STATEMENT

Year	Y1	Y2	Y3	Y4	Y5
Total Revenue	1050	2100	3150	3150	3150
Teaching Cost	336	840	1176	1512	1584
Non-Teaching Cost	336	336	336	336	336
Infra Cost	2610	0	0	0	0
Total Cost	3282	1176	1512	1848	1920
Surplus / Deficit	-2232	924	1638	1302	1230

Fee per student/year: ₹2.5 Lakhs

Intake: 60 students/year

Max capacity: 180 students (from Year 3)

Teaching Salary: ₹12 Lakhs/year

Non-Teaching Salary: ₹4 Lakhs/year

Infra: One-time (Year 1)